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Mrs. Carletta M. Braun

LILLIAN V. PETERSEN

Ms. Janet C. Petersen

PETER REDPATH

Barbara A. Redpath

HELENE RIEDESEL

Mr. and Mrs. David and Molly Meyer

JUANITA ROSCHER

Mr. and Mrs. Anthony and Karen A. Richie

FLORIAN ROSENTHAL

Nora Rosenthal

ALOYSIUS (AL) SCHLOESSER

Dolores Schloesser

VERN STECH

Mrs. Carletta M. Braun

CHERYL STORY

Mr. and Mrs. Richard and Elaine Phillips

TRUMAN SUNDE

Ms. Carole Sunde

LEE TORKELOSON

Mrs. Blanche Habermaier

BILL WALLRAFF

Mr. and Mrs. Donald and Ila Black

JOHN WALLRAFF

Mr. and Mrs. Robert and Cynthia Grahek

Mrs. Loretta E. Houle

Mr. Ron Linebarger

Mr. and Mrs. Terry and Karen Moody

Mr. and Mrs. Jeffrey and Barbara Paulson

Mr. and Mrs. Robert and Judith Taverna

Ms. Barbara A. Tuckner

Mr. and Mrs. Paul and Sarah Tuckner

Mr. and Mrs. Mark and Kathleen Wallraff

Mr. and Mrs. George and Susan Wise

JUDY WHITETHORN

Ms. Susan M. Whitethorn

MS. LOIS WINTER

Mr. Vincent J. Morin

CARNY WRIGHT

Mrs. Carletta M. Braun

BUTCH WYNIA

Mr. and Mrs. Dale and Alrene Connolly

Emmaus Lutheran Church



# 2012 Financial Overview

## STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2012  
With Comparative Totals for 2011

	2012*	2011
<b>REVENUE</b>		
Contributions	\$ 780,402	\$ 924,669
United Way	453,675	453,692
Fees for Service	1,188,236	1,118,185
Other Revenue	670,782	649,244
<b>TOTAL</b>	<b>\$ 3,093,095</b>	<b>\$ 3,145,790</b>
<b>EXPENSES</b>		
Basic Needs	\$ 1,367,042	\$ 1,375,427
Youth Services	115,116	203,988
Senior Services	297,568	351,173
Case Management	771,160	726,407
Management and General	533,091	512,308
Fundraising	168,547	163,143
<b>TOTAL</b>	<b>\$ 3,252,524</b>	<b>\$ 3,332,446</b>
Change in Net Assets	\$ (159,429)	\$ (186,656)
Change in Unrealized Gains (Losses) on Investments	62,269	(95,635)
Net Assets, Beginning of Year	\$ 2,836,781	\$ 3,119,072
Net Assets, End of Year	\$ 2,739,621	\$ 2,836,781

\* unaudited figures

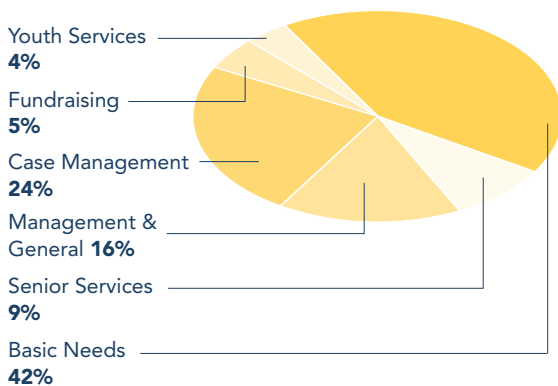
## STATEMENT OF FINANCIAL POSITION

For the Year Ended December 31, 2012  
With Comparative Totals for 2011

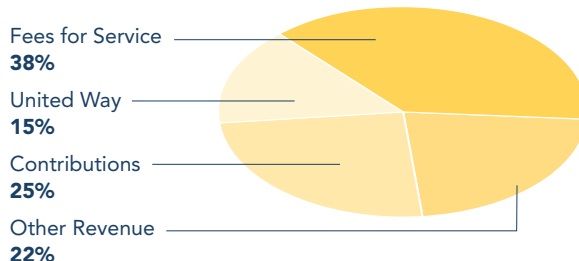
	2012*	2011
<b>ASSETS</b>		
Cash and cash equivalents	\$ 486,051	\$ 570,372
Receivables		
Promises to Give	25,900	155,000
Fees for service contracts, net	185,802	269,894
Prepaid expenses	40,657	40,214
Investments	1,724,319	1,522,877
Other assets		
Property and Equipment, net	415,844	424,975
<b>TOTAL ASSETS</b>	<b>\$ 2,878,573</b>	<b>\$ 2,983,332</b>
<b>LIABILITIES</b>		
Accounts payable	\$ 38,744	\$ 35,777
Advances	2,478	7,465
Accrued expenses	97,730	97,050
Other liabilities	0	6,259
<b>TOTAL LIABILITIES</b>	<b>\$ 138,952</b>	<b>\$ 146,551</b>
<b>NET ASSETS</b>		
Unrestricted	\$ 2,102,279	\$ 2,092,460
Temporarily restricted	637,342	744,321
<b>TOTAL NET ASSETS</b>	<b>\$ 2,739,621</b>	<b>\$ 2,836,781</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 2,878,573</b>	<b>\$ 2,983,332</b>

\* unaudited figures

### EXPENSES



### REVENUE





# Keystone Services

**Keystone Community Services** is a community-based human service organization in St. Paul, Minnesota, offering a variety of human service programs for all ages across our service area at multiple sites.

**Basic Needs Program** helps feed the hungry and assists people in crisis in a large service area in Ramsey County — from downtown St. Paul to Roseville, from Little Canada to the Midway and the North End neighborhoods of St. Paul.

**Food Shelves:** The program operates three food shelves that use a “client choice” system, giving eligible individuals the opportunity to select food according to their families’ needs. Clients may receive services at the food shelf once a month.

**Emergency Assistance:** The program provides direct assistance, information and referral services and connections to community resources for housing, utilities and other basic needs.

**Community Social Work:** Keystone provides school-linked community social work for families who live in the White Bear Lake or North St. Paul/Maplewood/Oakdale school district community.

**Seniors Program** focuses on improving the quality of life for seniors in Merriam Park, Mac Groveland, Midway, St. Anthony Park and surrounding neighborhoods and communities.

**Meals on Wheels** helps clients remain independent and living at home. Meals on Wheels volunteers deliver nutritious meals, hot or frozen, at lunchtime, Monday through Friday, to seniors ages 60 and up and disabled individuals under age 60. Meals on Wheels recipients enjoy daily contact with trained volunteers and a connection to the world outside their home.

**Active Seniors Program** is for adults ages 55 and older. It is a year-round program of diverse activities designed to support independence and enhance quality of life. Participants choose from the program’s many offerings according to their desires and interests.

**Case Management Program** helps people in challenging circumstances to maintain their stability and independence. Keystone community social workers help clients find and connect to resources and services and solve problems that threaten self-sufficiency. The program assists seniors and adults with disabilities through several home- and community-based Medical Assistance waivers.

**Keystone Care Consultants** offers senior care management services to help families identify and access services that fit their unique situation. Go to [keystonecareconsultants.org](http://keystonecareconsultants.org) to learn more about this private-pay service.

**Hmong Youth & Family Program** is designed to help children, teens and their parents manage the challenges of adapting to life in a new culture. The program serves Hmong youth up to age 18 living in and around the McDonough and Mt. Airy Homes public housing communities in St. Paul. The focus is on building self-esteem and success in school through structured, culturally-appropriate programming including traditional Hmong dance instruction, homework assistance, recreation, mentoring and small group support from older teens.

## Youth Express

Youth Express, which became part of Keystone in 2013, addresses the critical need for youth employment opportunities. Youth Express provides meaningful training and work experiences through two unique programs, Urban Apprentice and Urban Business Adventures.

# 2012 Service Statistics

## **BASIC NEEDS**

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### **Food Shelves**

22,411 individuals served  
83,297 visits by individuals  
2,081,824 pounds of food distributed

### **Family Outreach**

1,306 services were provided to families in crisis.

### **Community Social Work Services to Families (through the Suburban Ramsey Family Collaborative)**

103 families served

## **YOUTH SERVICES**

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### **Hmong Youth & Family Program**

173 students served

### **Gifts of Hope holiday program**

181 individuals in 46 households were assisted.

### **School Supply Drive**

More than 300 children received backpacks with school supplies.

## **SENIOR SERVICES**

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### **Meals on Wheels**

146 meal recipients  
17,522 meals delivered  
193 meals volunteers

### **Peer Counseling**

226 hours of services provided

### **Active Seniors Program**

1,037 participants took part in over 50 programs (recreation, health, education and social activities)

## **CASE MANAGEMENT**

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### **Seniors and Adults with Disabilities**

847 clients served

## **VITAL ROLE OF VOLUNTEERS**

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In 2012, a total of 601 volunteers contributed a total of 24,260 hours of service.

# Please Join Us!

Learn more about Keystone Community Services and how you can get involved and support our efforts.

ADDRESS: 2000 St. Anthony, St. Paul, MN 55105

WEB: [www.keystonecommunityservices.org](http://www.keystonecommunityservices.org)

EMAIL: [info@kestoneservices.org](mailto:info@kestoneservices.org)

PHONE: 651-645-0349

Sign up for Keystone's email updates on our web site!