



2013 ANNUAL REPORT SUMMARY

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2013 Financial Overview

STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2013
With Comparative Totals for 2012

	2013*	2012
REVENUE		
Contributions	\$ 1,111,447	\$ 780,401
In-kind Contributions	513,321	469,230
United Way	508,483	453,675
Fees for Service	1,331,014	1,188,236
Bike & Clothing Sales	238,448	0
Less Cost of Goods Sold	(70,873)	0
Other Revenue	224,299	201,556
TOTAL	\$ 3,856,139	\$ 3,093,098
EXPENSES		
Basic Needs	\$ 1,456,717	\$ 1,367,042
Youth Services	259,472	115,116
Senior Services	291,355	297,568
Case Management	685,273	771,160
Express Bike	136,911	0
Express Yourself Clothing	47,782	0
Management and General	599,366	533,091
Fundraising	172,307	168,547
TOTAL	\$ 3,649,183	\$ 3,252,524
Change in Net Assets	\$ 206,956	\$ (159,426)
Inherent Contribution Received in Acquisition of UBA	606,834	0
Change in Unrealized Gains (Losses) on Investments	35,631	62,269
Net Assets, Beginning of Year	\$ 2,739,627	\$ 2,836,784
Net Assets, End of Year	\$ 3,589,048	\$ 2,739,627

* unaudited figures

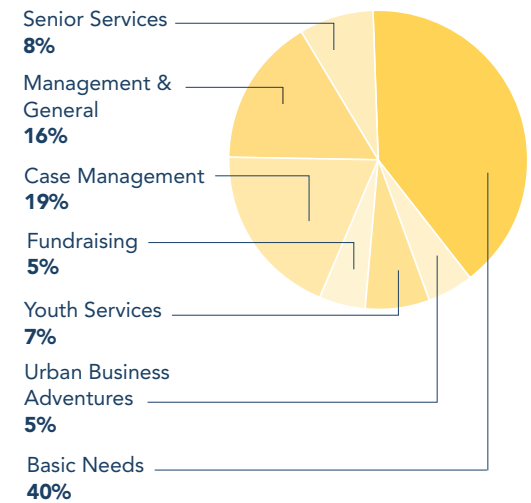
STATEMENT OF FINANCIAL POSITION

For the Year Ended December 31, 2013
With Comparative Totals for 2012

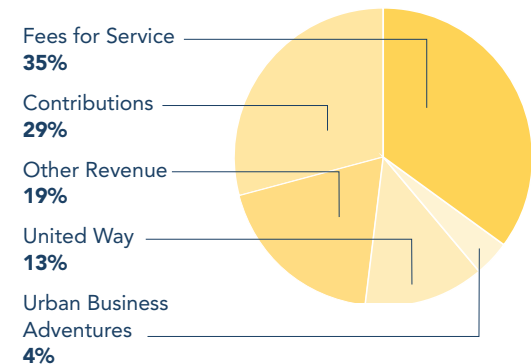
	2013*	2012
ASSETS		
Cash and cash equivalents	\$ 604,188	\$ 486,051
Receivables		
Promises to Give	99,100	25,900
Fees for service contracts, net	252,716	185,802
State receivable	389	0
Prepaid expenses	35,757	40,662
Investments	1,806,204	1,724,319
Property and Equipment, net	949,915	415,844
TOTAL ASSETS	\$ 3,748,269	\$ 2,878,578
LIABILITIES		
Accounts payable	\$ 40,235	\$ 38,781
Advances	0	2,478
Accrued expenses	115,950	95,556
Other liabilities	3,036	2,136
TOTAL LIABILITIES	\$ 159,221	\$ 138,951
NET ASSETS		
Unrestricted	\$ 2,867,136	\$ 2,102,286
Temporarily restricted	721,912	637,341
TOTAL NET ASSETS	\$ 3,589,048	2,739,627
TOTAL LIABILITIES AND NET ASSETS	\$ 3,748,269	\$2,878,578

* unaudited figures

EXPENSES



REVENUE



Keystone Services

Keystone Community Services is a community-based human service organization in St. Paul, Minnesota, offering a variety of human service programs for all ages across our service area at multiple sites.

Basic Needs Program helps feed the hungry and assists people in crisis in a large service area in Ramsey County — from downtown St. Paul to Roseville, from Little Canada to the Midway and the North End neighborhoods of St. Paul.

Food Shelves: The program operates three food shelves that use a “client choice” system, giving eligible individuals the opportunity to select food according to their families’ needs. Clients may receive services at the food shelf once a month.

Emergency Assistance: The program provides direct assistance, information and referral services and connections to community resources for housing, utilities and other basic needs.

Community Social Work: Keystone provides school-linked community social work for families who live in the White Bear Lake or North St. Paul/Maplewood/Oakdale school district community.

Seniors Program focuses on improving the quality of life for seniors in Merriam Park, Mac Groveland, Midway, St. Anthony Park and surrounding neighborhoods and communities.

Meals on Wheels helps clients remain independent and living at home. Meals on Wheels volunteers deliver nutritious meals, hot or frozen, at lunchtime, Monday through Friday, to seniors ages 60 and up and disabled individuals under age 60. Meals on Wheels recipients enjoy daily contact with trained volunteers and a connection to the world outside their home.

Active Seniors Program is for adults ages 55 and older. It is a year-round program of diverse activities designed to support independence and enhance quality of life. Participants choose from the program’s many offerings according to their desires and interests.

Case Management Program helps people in challenging circumstances to maintain their stability and independence. Keystone community social workers help clients find and connect to resources and services and solve problems that threaten self-sufficiency. The program assists seniors and adults with disabilities through several home- and community-based Medical Assistance waivers.

Keystone Care Consultants offers senior care management services to help families identify and access services that fit their unique situation. Go to keystonecareconsultants.org to learn more about this private-pay service.

Hmong Youth & Family Program is designed to help children, teens and their parents manage the challenges of adapting to life in a new culture. The program serves Hmong youth up to age 18 living in and around the McDonough and Mt. Airy Homes public housing communities in St. Paul. The focus is on building self-esteem and success in school through structured, culturally appropriate programming including traditional Hmong dance instruction, homework assistance, recreation, mentoring and small group support from older teens.

Youth Express Youth Express, which became part of Keystone in 2013, addresses the critical need for youth employment opportunities. Youth Express provides meaningful training and work experiences through two unique programs, Urban Apprentice and Urban Business Adventures.

2013 Service Statistics

BASIC NEEDS

Food Shelves

23,656 individuals served

84,232 visits by individuals

2,048,467 pounds of food distributed

Crisis Assistance

1,192 services were provided to families in crisis.

Intensive Case Management

188 families served

Community Education

131 individuals attended workshops on financial literacy, housing, nutrition, and employment.

YOUTH SERVICES

Hmong Youth & Family Program

125 students served

Gifts of Hope holiday program

181 individuals in 46 households were assisted.

School Supply Drive

425 children received backpacks and other school supplies.

Youth Express

26 youths completed Urban Apprentice training.

22 youths completed full apprenticeships.

CASE MANAGEMENT

Seniors and Adults with Disabilities

753 clients served

SENIOR SERVICES

Meals on Wheels

127 meal recipients

15,700 meals delivered

156 meals volunteers

Peer Counseling

Peer Counselors made 117 visits to the frail elderly homebound for a total of 225 hours of service.

Active Seniors Program

1,025 participants took part in over 50 programs (recreation, health, education and social activities).

VITAL ROLE OF VOLUNTEERS

In 2013, a total of 647 volunteers contributed a total of 24,025 hours of service.

Please Join Us!

Learn more about Keystone Community Services and how you can get involved and support our efforts. Call **651-645-0349** or email **info@keystoneservices.org**.

Sign up for Keystone's email updates on our web site at **www.keystonecommunityservices.org**



CONNECTING OUR COMMUNITY

2000 St. Anthony
St. Paul, MN 55105
651-645-0349

EMAIL info@keystoneservices.org

WEB [keystonecommunityservices.org](http://www.keystonecommunityservices.org)